

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 8-25-09

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Economic &
Community Development
For reading: August 11, 2009

ANCHORAGE, ALASKA
AR NO. 2009-196

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING A ONE MILLION FIVE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED EIGHTY DOLLAR (\$1,516,880) CONTRIBUTION APPROVED IN THE 2009 GENERAL OPERATING BUDGET FROM THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT'S EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That a One Million Five Hundred Sixteen Thousand Eight Hundred Eighty Dollar (\$1,516,880) contribution approved in the 2009 General Operating Budget is hereby appropriated from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for the purpose of capital maintenance and improvements.

Section 2. This resolution shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of August, 2009.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:
OECD-Eagle River-Chug. Parks, Rec., & Com. Dev. **\$1,416,880** [\$1,516,880]

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 461-2009

Meeting Date: August 11, 2009

From: Mayor

Subject: Resolution Appropriating a One Million Five Hundred Sixteen Thousand Eight Hundred Eighty Dollar (\$1,516,880) Contribution Approved in the 2009 General Operating Budget from the Office of Economic and Community Development's Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Maintenance and Improvements.

In April 2004, voters from the Eagle River-Chugiak Parks and Recreation Service Area approved a new .50 mill rate to generate annual capital funds for parks and recreation. The Assembly approved a 2009 mill rate of .44 on April 28, 2009 that will generate \$1,533,038. These revenues are being collected and deposited into the Eagle River-Chugiak Parks and Recreation Service Area Fund (162), IGC charges for 2009 amount to \$16,158 leaving a balance of \$1,516,880 to be contributed to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for capital maintenance and improvements.

The attached resolution appropriates a \$1,516,880 contribution approved in the 2009 General Operating Budget from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462).

The following budget is presented for Assembly information:

Revenues:	462-5629-9601	Contributions from Other Funds	<u>\$1,416,880</u> [\$1,516,880]
Expenditures:	462-5629-5301	Land Improvement Account	<u>\$1,416,880</u> [\$1,516,880]

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE MILLION FIVE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED EIGHTY DOLLAR (\$1,516,880) CONTRIBUTION APPROVED IN THE 2009 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: John Rodda, Director, OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division
Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development
Fund Certification: Teresa L. Peterson, Acting CFO

162-5474-3901-547400 BP2009 **\$1,416,880** [\$1,516,880]

(2009 Operating Budget – OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 007983

Revision: 0

Type: AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating One Million Five Hundred Sixteen
Thousand Eight Hundred Eighty Dollar (\$1,516,880) Contribution
Approved in the 2009 General Operating Budget from the Office of

Title: Economic and Community Development's Eagle River-Chugiak
Parks and Recreation Service Area Fund (162) to the Eagle River-
Chugiak Parks and Recreation Service Area Capital Improvement
Project Fund (462) for Capital Maintenance and Improvements.

Author: maglaquijp

Initiating Dept: ParksRec

Select Routing: Standard

Review Depts:

Description: Resolution Appropriating Funds from Fund 162 to Fund 462

Keywords: Eagle River-Chugiak

Date Prepared: 7/23/09 1:43 PM

Director Name: John Rodda



Workflow History

Action Date	Content ID	Revision	Step Name	User	Action	Security Group	Step Message
Revision 0: View full history							
7/31/09 9:35 AM	007983	0	Step1	Joy Maglaqui	Exit	Public	
7/31/09 9:35 AM	007983	0	Step1	Joy Maglaqui	Approve	Public	
7/31/09 9:35 AM	007983	0	Step1	Joy Maglaqui	Approve	Public	
7/30/09 2:16 PM	007983	0	Step1	Joy Maglaqui	Checkin	Public	
7/28/09 2:50 PM	007983	0	Step1	Cheryl Frasca	Approve	Public	
7/27/09 5:51 PM	007983	0	Step1	Cheryl Frasca	Approve	Public	
7/24/09 2:19 PM	007983	0	Step1	Tawny Klebesadel	Approve	Public	
7/23/09 2:04 PM	007983	0	Step1	Elizabeth Stanley-Harris	Approve	Public	
7/23/09 1:58 PM	007983	0	contribution	Valerie Barkley	Checkin		